

## SURREY COUNTY COUNCIL LOCAL COMMITTEE IN GUILDFORD

### PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET



#### PART 1

1. **NAME OF MEMBER(S):** David Goodwin
2. **DESCRIPTION OF PROJECT TO BE FUNDED:** Extending Opportunity is a group set up to provide access to creative opportunities and skills through arts and crafts to individuals who are marginalized especially if they are experiencing mental health problems and/or homelessness.
3. **WHAT IS THE PURPOSE OF THIS FUNDING?** To cover the yearly tutor's fees for this group to run once a week for 2 hours from March 2006. Currently 12 to 15 people attend each week.
4. **WHAT IS IT EXPECTED TO ACHIEVE? BY WHEN?** This group enables the people to develop creative skills, which results in an increase in self-confidence, and provides self-support and techniques for coping with health problems.
5. **WHO HAS BEEN CONSULTED ABOUT THIS PROPOSAL?**  
Surrey & Borders Partnership NHS Trust
6. **FINANCIAL DETAILS OF THE FUNDING:**
  - (i) **What is the total cost of the project?** £2740
  - (ii) **How much is this funding proposal?** £2340
  - (iii) **When is the funding required?** asap
  - (iv) **Are there any financial implications beyond the current year?** none
  - (v) **What funding has been obtained from other sources?** The group is in the process of trying to secure funding for the materials.

#### PART 2

7. **COMMENTS BY AREA DIRECTOR (including comments by relevant service manager(s) where appropriate):**  
The Area Director recommends approval.
8. **DATE & DECISION OF COMMITTEE**  
9<sup>th</sup> February 2006